

STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Stafford County Water/Sewer
Fees – ES2006

ITEM NO.: 3F

PREPARED BY: Tom Henry
Project Manager

MEETING: January 10, 2006
ACTION DATE: January 10, 2006

Scott Horan, Executive
Director, Planning &
Construction

Andre' A. Nougaret,
Assistant Superintendent
for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve payment to Stafford County Utilities Department in the amount of \$73K for water & sewer connection fees for ES2006.

KEY POINTS:

1. ES2006 construction is currently 15% complete with an expected substantial complete date of July 15, 2006. Included in the construction process for all new schools is the connection of domestic water and sanitary sewer to the Stafford County Utilities Department owned and operated distribution systems.
2. Stafford County Utilities Department charges a fee to all new customers. This fee is based on meter size and computed usage. The connection fee not only pays for the work required to actually connect the school to the water and sewer systems, but it also pays for long-term capital improvements to the distribution system and treatment facilities.
3. Funding for this effort is included in ES2006 project as approved in the FY06-11 CIP.
4. If approved by the School Board, staff will initiate approval contracts with Stafford County Utilities Department in January 2006.

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and and community support.

#7 – Provide school environments where teachers are safe to teach and students are safe to learn

FUNDING SOURCE: VPSA – ES2006

AUTHORIZATION REFERENCE: N/A